

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department:	Department of Labor and Employment (DOLE)
Agency:	Professional Regulation Commission
Operating Unit:	Regional Office - IX
Organization Code (UACS) :	16 008 0300009
Fund Cluster:	01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1 Continuing Appropriations		0.00	9,119,370.94	9,119,370.94	0.00	4,386,370.94	0.00	4,533,000.00	9,119,370.94	648,888.43	5,767,004.84	0.00	0.00	6,415,913.27	324,361.25	5,556,201.61	0.00	0.00	5,880,562.86	0.00	2,703,457.61	0.00	535,350.41
1 Agency Specific Budget		0.00	9,119,370.94	9,119,370.94	0.00	4,386,370.94	0.00	4,533,000.00	9,119,370.94	648,888.43	5,767,004.84	0.00	0.00	6,415,913.27	324,361.25	5,556,201.61	0.00	0.00	5,880,562.86	0.00	2,703,457.61	0.00	535,350.41
General Administration and Support	100000000000000000	0.00	1,564,675.99	1,564,675.99	0.00	1,564,675.99	0.00	0.00	1,564,675.99	251,076.77	944,237.58	0.00	0.00	1,195,314.35	66,921.25	593,042.69	0.00	0.00	659,963.94	0.00	369,361.64	0.00	535,350.41
General Management and Supervision	100000000000000000	0.00	1,564,675.99	1,564,675.99	0.00	1,564,675.99	0.00	0.00	1,564,675.99	251,076.77	944,237.58	0.00	0.00	1,195,314.35	66,921.25	593,042.69	0.00	0.00	659,963.94	0.00	369,361.64	0.00	535,350.41
MOOE		0.00	1,564,675.99	1,564,675.99	0.00	1,564,675.99	0.00	0.00	1,564,675.99	251,076.77	944,237.58	0.00	0.00	1,195,314.35	66,921.25	593,042.69	0.00	0.00	659,963.94	0.00	369,361.64	0.00	535,350.41
Sub-Total, General Administration and Support		0.00	1,564,675.99	1,564,675.99	0.00	1,564,675.99	0.00	0.00	1,564,675.99	251,076.77	944,237.58	0.00	0.00	1,195,314.35	66,921.25	593,042.69	0.00	0.00	659,963.94	0.00	369,361.64	0.00	535,350.41
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,564,675.99	1,564,675.99	0.00	1,564,675.99	0.00	0.00	1,564,675.99	251,076.77	944,237.58	0.00	0.00	1,195,314.35	66,921.25	593,042.69	0.00	0.00	659,963.94	0.00	369,361.64	0.00	535,350.41
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000	0.00	7,554,894.95	7,554,894.95	0.00	3,021,694.95	0.00	4,533,000.00	7,554,894.95	397,811.66	4,822,787.26	0.00	0.00	5,220,598.92	257,440.00	4,963,158.92	0.00	0.00	5,220,598.92	0.00	2,334,096.05	0.00	0.00
DO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	7,554,894.95	7,554,894.95	0.00	3,021,694.95	0.00	4,533,000.00	7,554,894.95	397,811.66	4,822,787.26	0.00	0.00	5,220,598.92	257,440.00	4,963,158.92	0.00	0.00	5,220,598.92	0.00	2,334,096.05	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	5,047,324.95	5,047,324.95	0.00	514,324.95	0.00	4,533,000.00	5,047,324.95	329,620.00	4,717,704.95	0.00	0.00	5,047,324.95	257,440.00	4,789,884.95	0.00	0.00	5,047,324.95	0.00	0.00	0.00	0.00
Processing of applications for licensure examinations	301010000000000000	0.00	119,624.35	119,624.35	0.00	119,624.35	0.00	0.00	119,624.35	72,180.00	47,444.35	0.00	0.00	119,624.35	0.00	119,624.35	0.00	0.00	119,624.35	0.00	0.00	0.00	0.00
MOOE		0.00	119,624.35	119,624.35	0.00	119,624.35	0.00	0.00	119,624.35	72,180.00	47,444.35	0.00	0.00	119,624.35	0.00	119,624.35	0.00	0.00	119,624.35	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	301010000000000000	0.00	4,927,700.60	4,927,700.60	0.00	394,700.60	0.00	4,533,000.00	4,927,700.60	257,440.00	4,670,260.60	0.00	0.00	4,927,700.60	257,440.00	4,670,260.60	0.00	0.00	4,927,700.60	0.00	0.00	0.00	0.00
MOOE		0.00	4,927,700.60	4,927,700.60	0.00	394,700.60	0.00	4,533,000.00	4,927,700.60	257,440.00	4,670,260.60	0.00	0.00	4,927,700.60	257,440.00	4,670,260.60	0.00	0.00	4,927,700.60	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		0.00	2,300,620.00	2,300,620.00	0.00	2,300,620.00	0.00	0.00	2,300,620.00	68,191.66	1,05,082.31	0.00	0.00	173,273.97	0.00	173,273.97	0.00	0.00	173,273.97	0.00	2,127,346.03	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	301020000000000000	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
MOOE		0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200000000000000	0.00	797,000.00	797,000.00	0.00	797,000.00	0.00	0.00	797,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,000.00	0.00	0.00
MOOE		0.00	797,000.00	797,000.00	0.00	797,000.00	0.00	0.00	797,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,000.00	0.00	0.00
Issuance to initial registrants of professional	310200000000000000	0.00	777,620.00	777,620.00	0.00	777,620.00	0.00	0.00	777,620.00	0.00	105,082.31	0.00	0.00	105,082.31	0.00	105,082.31	0.00	0.00	105,082.31	0.00	672,537.69	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-1)-7)+8+9]	11	12	13	14	15=([11+12+13+14])	16	17	18	19	20=([16+17+18+19])	21=(5-10)	22=(10-15)	23	24
Identification cards and registration certificates																							
MOOE		0.00	777,620.00	777,620.00	0.00	777,620.00	0.00	0.00	777,620.00	0.00	105,082.31	0.00	0.00	105,082.31	0.00	105,082.31	0.00	0.00	105,082.31	0.00	672,537.69	0.00	0.00
Renewal of professional identification cards	3102000100004000	0.00	686,000.00	686,000.00	0.00	686,000.00	0.00	0.00	686,000.00	68,191.66	0.00	0.00	68,191.66	68,191.66	0.00	68,191.66	0.00	0.00	68,191.66	0.00	617,808.34	0.00	0.00
MOOE		0.00	686,000.00	686,000.00	0.00	686,000.00	0.00	0.00	686,000.00	68,191.66	0.00	0.00	68,191.66	68,191.66	0.00	68,191.66	0.00	0.00	68,191.66	0.00	617,808.34	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	206,750.00	206,750.00	0.00	206,750.00	0.00	0.00	206,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,750.00	0.00	0.00
Computerization of licensure examination processes and regulation services	30130001000001000	0.00	206,750.00	206,750.00	0.00	206,750.00	0.00	0.00	206,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,750.00	0.00	0.00
MOOE		0.00	206,750.00	206,750.00	0.00	206,750.00	0.00	0.00	206,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,750.00	0.00	0.00
Sub-Total, Operations		0.00	7,554,694.95	7,554,694.95	0.00	3,021,694.95	0.00	4,533,000.00	7,554,694.95	397,811.66	4,822,787.26	0.00	0.00	5,220,598.92	257,440.00	4,963,158.92	0.00	0.00	5,220,598.92	0.00	2,334,096.03	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	7,554,694.95	7,554,694.95	0.00	3,021,694.95	0.00	4,533,000.00	7,554,694.95	397,811.66	4,822,787.26	0.00	0.00	5,220,598.92	257,440.00	4,963,158.92	0.00	0.00	5,220,598.92	0.00	2,334,096.03	0.00	0.00
FHEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	9,119,370.94	9,119,370.94	0.00	4,586,370.94	0.00	4,533,000.00	9,119,370.94	648,888.43	5,767,024.84	0.00	0.00	6,415,913.27	324,361.25	5,566,201.61	0.00	0.00	5,880,562.86	0.00	2,703,457.47	0.00	535,350.41
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	9,119,370.94	9,119,370.94	0.00	4,586,370.94	0.00	4,533,000.00	9,119,370.94	648,888.43	5,767,024.84	0.00	0.00	6,415,913.27	324,361.25	5,566,201.61	0.00	0.00	5,880,562.86	0.00	2,703,457.47	0.00	535,350.41
FHEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

ROSE ALGANGOSO-GUEVARA

Regional Budget Officer

Date: 2022-07-31 13:03:50

Certified Correct:

SHERYL A. BURGUETE

Regional Accountant

Date: 2022-07-31 13:03:50

Recommending Approval:

GLADYS CLAIRE R. ENOT

CHIEF Admin Officer

Date: 2022-07-31 13:05:15

Approved By:

NORA A. SIAISON

Officer -In-Charge

Date: 2022-07-31 23:06:59

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